State of California California Department of Aging CDA #2 (REV. 12/95)

BUDGET DISPLAY FISCAL YEAR 2005/06

DATE:

23-Nov-05

STATEWIDE SUMMARY

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS				
CSL ELECTIONS	\$65,940		\$65,940	\$65,940
	0	0	0	
TOTAL STATE FUNDS	\$65,940	\$0	\$65,940	\$65,940

COMMENTS:

To process increased State Funds from the California Fund for Senior Citizens - CSL Elections

FN: CCOA0304CSL

13-Nov-03

State of California California Department of Aging CDA #2 (REV. 12/95) **DATE:** 23-Nov-05

AREA 1 AGENCY ON AGING

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$1,324		\$1,324	\$1,324
TOTAL STATE FUNDS	\$1,324	\$0	\$1,324	\$1,324

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) DATE: 23-Nov-05

PLANNING AND SERVICE AREA II AREA AGENCY ON AGING

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$1,324		\$1,324	\$1,324
TOTAL STATE FUNDS	\$1,324	\$0	\$1,324	\$1,324

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) **DATE:** 23-Nov-05

CALIFORNIA STATE UNIVERSITY, CHICO RESEARCH FOUNDATION

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$1,324		\$1,324	\$1,324
TOTAL STATE FUNDS	\$1,324	\$0	\$1,324	\$1,324

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) DATE: 23-Nov-05

AREA 4 AGENCY ON AGING

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$2,972		\$2,972	\$2,972
TOTAL STATE FUNDS	\$2,972	\$0	\$2,972	\$2,972

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) **DATE:** 23-Nov-05

MARIN COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES DIVISION OF AGING

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$1,324		\$1,324	\$1,324
TOTAL STATE FUNDS	\$1,324	\$0	\$1,324	\$1,324

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) DATE: 23-Nov-05

CITY AND COUNTY OF SAN FRANCISCO COMMISSION ON THE AGING

_	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$1,736		\$1,736	\$1,736
TOTAL STATE FUNDS	\$1,736	\$0	\$1,736	\$1,736

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) **DATE:** 23-Nov-05

CONTRA COSTA COUNTY OFFICE ON AGING

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$1,736		\$1,736	\$1,736
TOTAL STATE FUNDS	\$1,736	\$0	\$1,736	\$1,736

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) DATE: 23-Nov-05

COUNTY OF SAN MATEO

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$1,736		\$1,736	\$1,736
TOTAL STATE FUNDS	\$1,736	\$0	\$1,736	\$1,736

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) DATE:

23-Nov-05

COUNTY OF ALAMEDA

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$2,148		\$2,148	\$2,148
TOTAL STATE FUNDS	\$2,148	\$0	\$2,148	\$2,148

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) **DATE:** 23-Nov-05

COUNCIL ON AGING SILICON VALLEY

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$2,560		\$2,560	\$2,560
TOTAL STATE FUNDS	\$2,560	\$0	\$2,560	\$2,560

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) **DATE:** 23-Nov-05

COUNTY OF SAN JOAQUIN

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$1,324		\$1,324	\$1,324
TOTAL STATE FUNDS	\$1,324	\$0	\$1,324	\$1,324

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) **DATE:** 23-Nov-05

AREA 12 AGENCY ON AGING

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$1,324		\$1,324	\$1,324
TOTAL STATE FUNDS	\$1,324	\$0	\$1,324	\$1,324

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) DATE: 23-Nov-05

SENIORS COUNCIL OF SANTA CRUZ AND SAN BENITO COUNTIES

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$1,324		\$1,324	\$1,324
TOTAL STATE FUNDS	\$1,324	\$0	\$1,324	\$1,324

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) DATE: 23-Nov-05

FRESNO-MADERA AREA AGENCY ON AGING

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$1,736		\$1,736	\$1,736
TOTAL STATE FUNDS	\$1,736	\$0	\$1,736	\$1,736

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) **DATE:** 23-Nov-05

KINGS/TULARE AREA AGENCY ON AGING

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$1,324		\$1,324	\$1,324
TOTAL STATE FUNDS	\$1,324	\$0	\$1,324	\$1,324

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) **DATE:** 23-Nov-05

INYO-MONO AREA AGENCY ON AGING

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$1,324		\$1,324	\$1,324
TOTAL STATE FUNDS	\$1,324	\$0	\$1,324	\$1,324

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) **DATE:** 23-Nov-05

CENTRAL COAST COMMISSION FOR SENIOR CITIZENS

_	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$1,736		\$1,736	\$1,736
TOTAL STATE FUNDS	\$1,736	\$0	\$1,736	\$1,736

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) **DATE:** 23-Nov-05

VENTURA COUNTY AREA AGENCY ON AGING

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$1,736		\$1,736	\$1,736
TOTAL STATE FUNDS	\$1,736	\$0	\$1,736	\$1,736

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) DATE: 23-Nov-05

LOS ANGELES COUNTY DEPARTMENT OF COMMUNITY AND SENIOR CITIZENS SERVICES

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$6,680		\$6,680	\$6,680
TOTAL STATE FUNDS	\$6,680	\$0	\$6,680	\$6,680

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) DATE: 23-Nov-05

SAN BERNARDINO, DEPARTMENT OF AGING AND ADULT SERVICES

_	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$2,148		\$2,148	\$2,148
TOTAL STATE FUNDS	\$2,148	\$0	\$2,148	\$2,148

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) **DATE:** 23-Nov-05

COUNTY OF RIVERSIDE

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$2,972		\$2,972	\$2,972
TOTAL STATE FUNDS	\$2,972	\$0	\$2,972	\$2,972

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) DATE: 23-Nov-05

COUNTY OF ORANGE AREA AGENCY ON AGING

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS				
CSL ELECTIONS	\$3,384		\$3,384	\$3,384
TOTAL STATE FUNDS	\$3,384	\$0	\$3,384	\$3,384

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) DATE: 23-Nov-05

COUNTY OF SAN DIEGO

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$3,796		\$3,796	\$3,796
TOTAL STATE FUNDS	\$3,796	\$0	\$3,796	\$3,796

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) **DATE:** 23-Nov-05

IMPERIAL COUNTY AREA AGENCY ON AGING

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$1,324		\$1,324	\$1,324
TOTAL STATE FUNDS	\$1,324	\$0	\$1,324	\$1,324

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) DATE: 23-Nov-05

CITY OF LOS ANGELES

_	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$5,032		\$5,032	\$5,032
TOTAL STATE FUNDS	\$5,032	\$0	\$5,032	\$5,032

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) **DATE:** 23-Nov-05

PSA 26 AREA AGENCY ON AGING

_	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$1,324		\$1,324	\$1,324
TOTAL STATE FUNDS	\$1,324	\$0	\$1,324	\$1,324

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) **DATE:** 23-Nov-05

SONOMA COUNTY AREA AGENCY ON AGING

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$1,324		\$1,324	\$1,324
TOTAL STATE FUNDS	\$1,324	\$0	\$1,324	\$1,324

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) DATE: 23-Nov-05

AREA AGENCY ON AGING-SERVING NAPA AND SOLANO

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$1,324		\$1,324	\$1,324
TOTAL STATE FUNDS	\$1,324	\$0	\$1,324	\$1,324

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) DATE: 23-Nov-05

EL DORADO COUNTY AREA AGENCY ON AGING

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS			•	
CSL ELECTIONS	\$1,324		\$1,324	\$1,324
TOTAL STATE FUNDS	\$1,324	\$0	\$1,324	\$1,324

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) DATE: 23-Nov-05

STANISLAUS COUNTY DEPARTMENT OF AGING AND VETERANS SERVICES

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS				
CSL ELECTIONS	\$1,324		\$1,324	\$1,324
TOTAL STATE FUNDS	\$1,324	\$0	\$1,324	\$1,324

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) DATE: 23-Nov-05

MERCED COUNTY AREA AGENCY ON AGING

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS				
CSL ELECTIONS	\$1,324		\$1,324	\$1,324
TOTAL STATE FUNDS	\$1,324	\$0	\$1,324	\$1,324

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) DATE: 23-Nov-05

COUNTY OF MONTEREY

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS				
CSL ELECTIONS	\$1,324		\$1,324	\$1,324
TOTAL STATE FUNDS	\$1,324	\$0	\$1,324	\$1,324

COMMENTS:

State of California California Department of Aging CDA #2 (REV. 12/95) DATE:

23-Nov-05

COUNTY OF KERN

	BASELINE	ото	TOTAL	NET CHANGE
CALIFORNIA FUND FOR SENIOR CITIZENS CSL ELECTIONS	\$1,324		\$1,324	\$1,324
TOTAL STATE FUNDS	\$1,324	\$0	\$1,324	\$1,324

COMMENTS: